

# FISCAL NOTE

## HB 710 - SB 1485

March 31, 1997

**SUMMARY OF BILL:** Creates the *Office of State Budget* within the Legislature. Transfers duties, responsibilities and budget staff from the Department of Finance and Administration to the new office and authorizes the appointment, by the speakers of both houses, of an *Executive Director of the Office of State Budget*. Sets the salary of such director equal to the salary of the Commissioner of Economic and Community Development, Education or Finance and Administration, whichever is highest. Provides that the Department of Finance and Administration shall continue to be responsible for the development and monitoring of the work program and allotments for state agencies.

### ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$199,000 Recurring  
\$24,000 One-Time**

Assumes that the Department of Finance and Administration would be required to add staff to perform the work program and policy coordination functions (per TCA 4-3-1006(4) and (5)) remaining in the Department. Assumes a recurring increase of \$165,000 in state expenditures for at least three professional positions with related expenses and a one-time increase in state expenditures of \$24,000 for furniture, supplies and computers.

Also assumes an increase in state expenditures of approximately \$34,000 to the extent that the individual appointed Executive Director would be paid a salary equal to that of the named commissioners and is not paid at that level currently.

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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